



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

AT A GLANCE

YMCA OF GREATER HOUSTON

ABOUT US

At the Y, strengthening community is our cause. We are a powerful association of people joined together by a shared commitment to develop youth, promote healthy living and foster a sense of social responsibility.

We work to help children, families and individuals overcome barriers and accomplish more in the areas of academic achievement, chronic disease prevention, swim safety and family relationships.

BUDGET AND SCOPE



Annual Budget
\$125 million



36 YMCA Centers



1 Overnight Camp



**22 Caring
Community Centers**



**11 YMCA Children's
Academy Sites**



**205 Child care sites
in 29 school districts**

MEMBERSHIP

- **328,077 members** served this year
- **14% of members** receive financial assistance
- **\$3.4 million** in total financial assistance given for membership



YMCA Mission: To put Judeo-Christian principles into practice through programs that build healthy spirit, mind and body for all. Everyone is welcome.

PROGRAM PARTICIPATION



222,153 children and families participated in Y programs



88,753 children were nurtured in child care



34,786 children made friends in camp programs



47,585 children discovered a new skill in youth sports



A total of **\$3.74 million** was given in YMCA program scholarships



30,710 children learned water safety in swim programs



12,682 individuals bonded in family programs



7,637 children had a new experience in resident camp

TOTAL PUBLIC SUPPORT OF \$11.51 MILLION

Contributions and Grants
\$7.21 million

United Way
\$3.3 million

Special Events
\$1.0 million

COMMUNITY IMPACT

- **13,378 volunteers** donated **244,701 hours** to the YMCA which is valued at **\$5.4 million**
- **101,592 students** received new backpacks with school supplies through YMCA Operation Backpack so they could start the school year off right
- **124,268 people** were served with gifts through the Annual Campaign
- **39,668 people** were served through the support of the United Way
- **10,714 youth, teens and families** were served through our apartment outreach programs
- **17,944 refugees, asylees and victims of human trafficking** from **98 countries** received resettlement services, educational programming, employment services, trafficked persons assistance or immigration consultation
- **380 teens** took summer trips to complete service projects and prepare for college