

## BUDGET AND SCOPE

 **\$127 MILLION** Annual Budget.

 **33** YMCA Centers provide an environment where families and individuals build stronger bonds and become more engaged in our community.

 **1** Overnight camp provides children an opportunity to discover new talents, explore adventures and make memories of a lifetime.

 **31** Community outreach sites afford access to free enriching programs and services in low income areas.

 **10** YMCA Children's Academy sites offer a discovery-based curriculum for children 6 weeks up to kindergarten.

 **201** Child care sites in 29 school districts.

## PUBLIC SUPPORT

 **Total Support**  
\$12.6 million

 **Contributions and Grants**  
\$9 million



**Funding from United Way**  
\$2.7 million

**Individuals Served**  
39,997

 **Special Events**  
\$910,000



[ymcahouston.org](http://ymcahouston.org)



YMCA Mission: To put Judeo-Christian principles into practice through programs that build healthy spirit, mind and body for all. Everyone is welcome.



FOR YOUTH DEVELOPMENT®  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY



# BY COMMUNITY

2017 IMPACT REPORT • YMCA OF GREATER HOUSTON



## ABOUT US



At the Y, strengthening community is our cause. We are a powerful association of people joined together by a shared commitment to develop youth, promote healthy living and foster a sense of social responsibility.

We work to help children, families and individuals overcome barriers and accomplish more by focusing on eliminating drowning, improving academic performance, reducing chronic disease and childhood obesity and increasing social equity for all.



## MEMBERSHIP

With a focus on developing the potential of kids, improving individual health and well-being, giving back and supporting our neighbors, a YMCA membership brings about meaningful change within our entire community.



247,180 members were served in 2017.



15% of members received financial assistance.



\$2.789 million in financial assistance was given for membership.

## PROGRAM PARTICIPATION

The YMCA of Greater Houston offers programs to families and individuals of all ages, empowering them to learn, grow and thrive. Through these programs, parents find a safe, positive environment for their children to learn good values, social skills and behaviors; kids and teens learn who they are and what they can achieve; and seniors find a sense a belonging and purpose.

\$6.7 million was given in financial assistance to those in need, ensuring opportunities to participate in Y programs regardless of ability to pay.

- 289,592 children and families participated in Y programs
- 88,749 children were nurtured in child care
- 37,219 children made friends in camp programs
- 33,989 children discovered a new skill in youth sports
- 31,631 individuals developed life-saving skills through swim lessons
- 9,140 teenagers were inspired by Y role models in teen programs
- 1,714 children had a new experience in resident camp during the summer
- 464 families participated in weekend camping adventures

## COMMUNITY IMPACT

- 16,089 volunteers donated 169,054 hours to the YMCA which is valued at \$3.7 million, allowing our cause to become a reality in the lives we touch each day.
  - YMCA Operation Backpack provided 115,617 students with new backpacks and school supplies, empowering them with tools to achieve academic success. The estimated value of all donations is \$4.5 million.
  - The Safety Around Water program taught 4,289 participants life-saving skills through free swim lessons at 119 community locations. Additionally, 1,946 children received free swim safety classes through our Go For Green program taught in Y summer day camps.
  - 10,352 youth, teens and families were served through our outreach programs, gaining access to free after school enrichment, swim instruction, day camp, youth sports, English as a Second Language (ESL) and other programs and resources that create opportunities for social equity.
  - More than 18,000 refugees, asylees and victims of human trafficking from 98 countries received resettlement services, educational programming, employment services, trafficked persons assistance or immigration consultation.
  - 349 teens participated in summer trips, completing service projects and getting prepared for college.
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